

Countryside Academy
4800 Meadowbrook Road
Benton Harbor, Michigan 49022

A Resolution of Countryside Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Countryside Academy for the fiscal year June 30, 2011.

	General Fund	Special Revenue Fund
Revenues		
Local	17,500	11,125
State	3,076,718	125,000
Federal	295,187	
Incoming Transfers	2,000	
Total Revenues	\$ 3,391,405	\$ 136,125
Expenditures		
<i>Instruction</i>		
Basic Instruction	1,715,686	
Added Needs	137,225	
<i>Support Services</i>		
Pupil Support Services	55,400	
Instructional Staff	8,550	
General Administration	412,662	
School Administration	250,989	
Business Services	127,331	
Operations & Maintenance	244,625	
Transportation	26,660	
Other	-	132,000
<i>Community Services</i>		
<i>Outgoing Transfer and Other Transactions</i>	495,720	
Total Expenditures	\$ 3,474,848	\$ 132,000
Excess Revenues Over/(Under) Expenditures	\$ (83,443)	\$ 4,125
Beginning Fund Balance (July 1 st)	\$ 1,381,286	\$ 41,731
Ending Fund Balance (June 30 th) – <i>estimated</i>	\$ 1,297,843	\$ 45,856

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Countryside Academy Board of Directors at a properly noticed open meeting held on the 29th day of June 2010, where a quorum was present.

By: 
John Harris, Secretary of the Board