

**Countryside Academy
4800 Meadowbrook Road
Benton Harbor, Michigan 49022**

A Resolution of Countryside Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Countryside Academy for the fiscal year June 30, 2011.

	General Fund	Special Revenue Fund
Revenues		
Local	49,390	11,125
State	3,486,794	145,000
Federal	433,607	24,952
Incoming Transfers	2,000	
Total Revenues	\$ 3,971,791	\$ 181,077
Expenditures		
<i>Instruction</i>		
Basic Instruction	1,883,635	
Added Needs	162,140	
<i>Support Services</i>		
Pupil Support Services	62,076	
Instructional Staff	9,550	
General Administration	444,754	
School Administration	276,989	
Business Services	133,129	
Operations & Maintenance	234,110	
Transportation	70,964	
Other	58,270	180,552
<i>Community Services</i>		
<i>Outgoing Transfer and Other Transactions</i>	490,450	
Total Expenditures	\$ 3,826,067	\$ 180,552
Excess Revenues Over/(Under) Expenditures	\$ 145,724	\$ 525
Beginning Fund Balance (July 1st)	\$ 1,613,777	\$ 36,528
Ending Fund Balance (June 30th) – estimated	\$ 1,759,501	\$ 37,053

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Countryside Academy Board of Directors at a properly noticed open meeting held on the 11th day of May 2011, where a quorum was present.

By: 
John Harris, Secretary of the Board