

**Countryside Academy  
4800 Meadowbrook Road  
Benton Harbor, Michigan 49022**

**A Resolution of Countryside Academy Board of Directors**

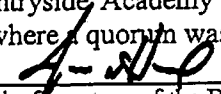
RESOLVED, that this resolution shall be the general appropriations act of Countryside Academy for the fiscal year June 30, 2009.

	<b>General Fund</b>	<b>Special Revenue Fund</b>
<b>Revenues</b>		
Local	35,250	17,500
State	3,714,055	131,300
Federal	301,559	
Incoming Transfers	38,603	
<b>Total Revenues</b>	<b>\$ 4,089,467</b>	<b>\$ 148,800</b>
 <b>Expenditures</b>		
<i>Instruction</i>		
Basic Instruction	2,040,530	
Added Needs	186,305	
 <i>Support Services</i>		
Pupil Support Services	280,505	
Instructional Staff	8,650	
General Administration	367,909	
School Administration	299,207	
Business Services	131,215	
Operations & Maintenance	252,617	
Transportation	26,179	
Other	-	145,500
<i>Community Services</i>		
<i>Outgoing Transfer and Other Transactions</i>	629,570	
<b>Total Expenditures</b>	<b>\$ 4,222,687</b>	<b>\$ 145,500</b>
 <b>Excess Revenues Over/(Under) Expenditures</b>	<b>\$ (133,220)</b>	<b>\$ 3,300</b>
 <b>Beginning Fund Balance (July 1<sup>st</sup>)</b>	<b>\$ 1,128,249</b>	<b>\$ 28,106</b>
<b>Ending Fund Balance (June 30<sup>th</sup>) – estimated</b>	<b>\$ 995,029</b>	<b>\$ 31,406</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Countryside Academy Board of Directors at a properly noticed open meeting held on the 30th day of June 2009, where a quorum was present.

By: \_\_\_\_\_

  
John Harris, Secretary of the Board